

ROSSI

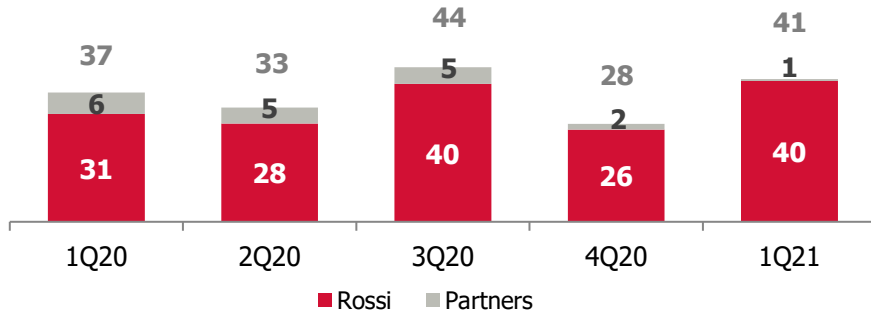


1Q21 Results

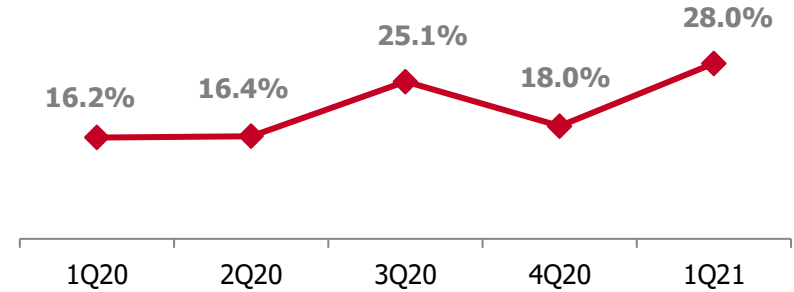
May 13, 2021

Operating Indicators

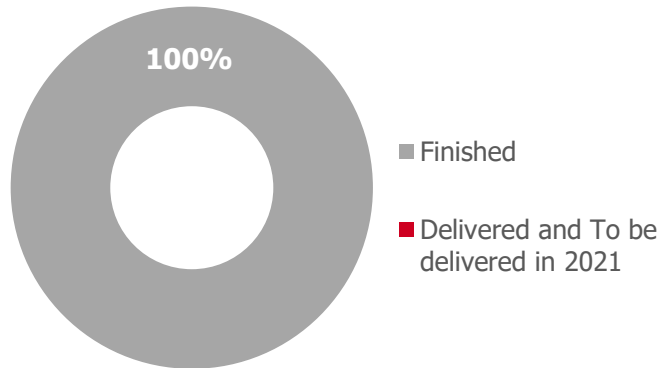
Gross Sales | R\$ MM



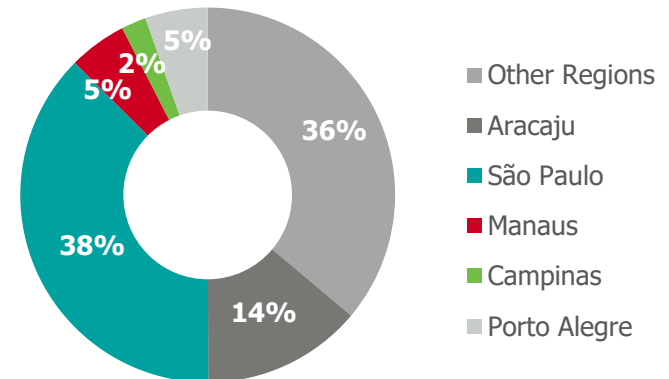
Quarterly SoS (% Rossi)



Gross Sales 1Q21 | Construction Stage¹

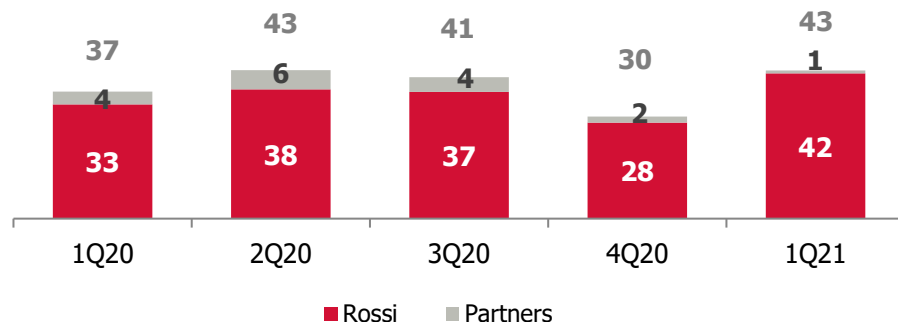


Gross Sales 1Q21 | Region¹



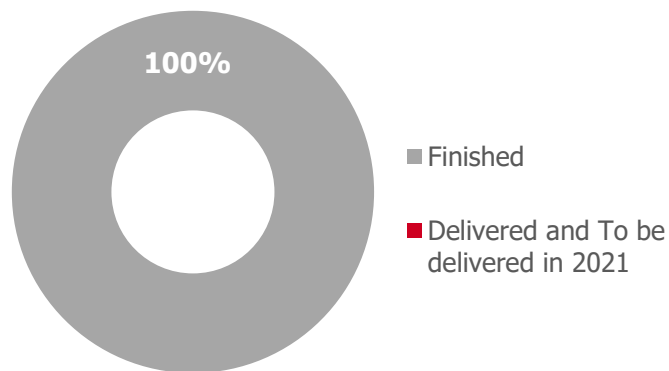
¹ Company's share

Cancellation | R\$ MM

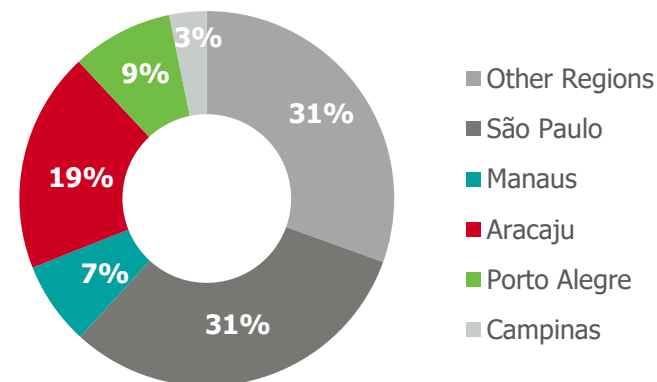


- **89%** of cancelled units were already resold.

Cancellation 1Q21 | Construction Stage¹

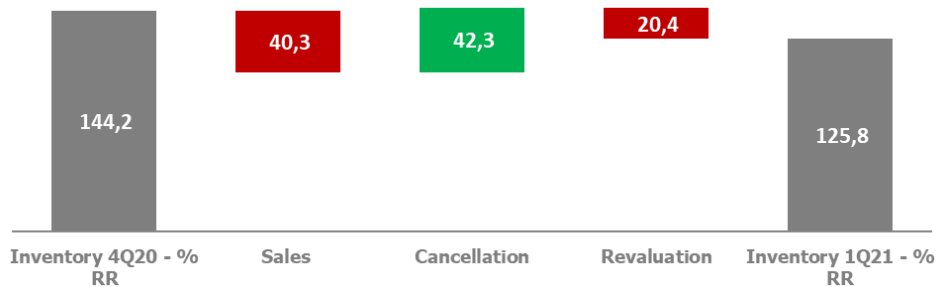


Cancellation 1Q21 | Region¹

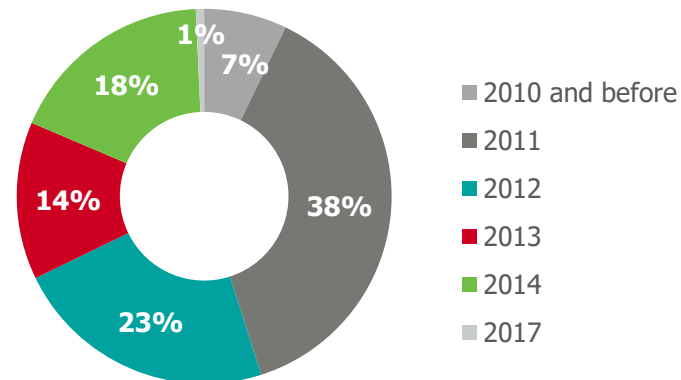


¹ Company's share

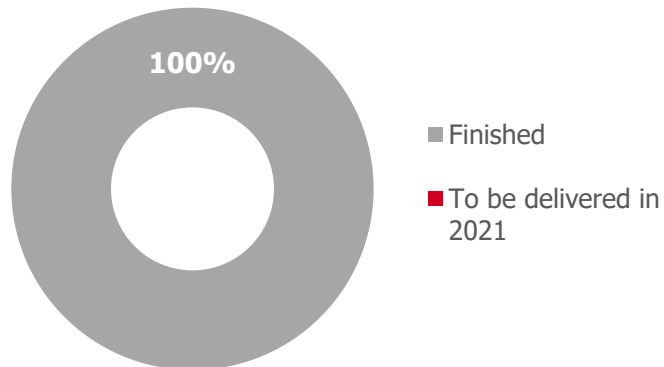
Inventory Evolution – 1Q21 x 4Q20 | R\$ MM



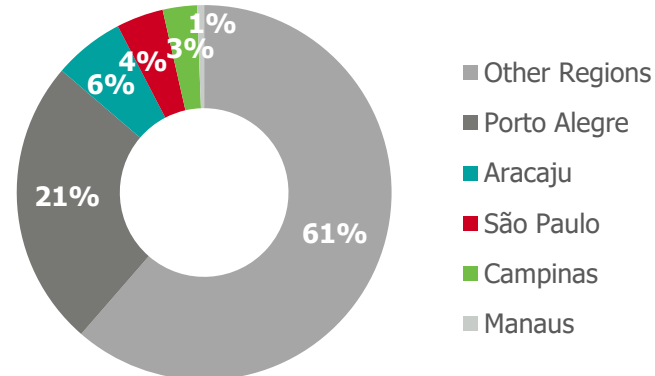
Inventory 1Q21 | Year of Launch¹



Inventory 1Q21 | Construction Stage¹

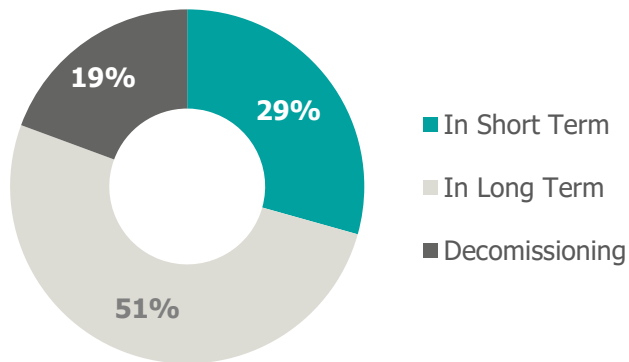


Inventory 1Q21 | Region¹



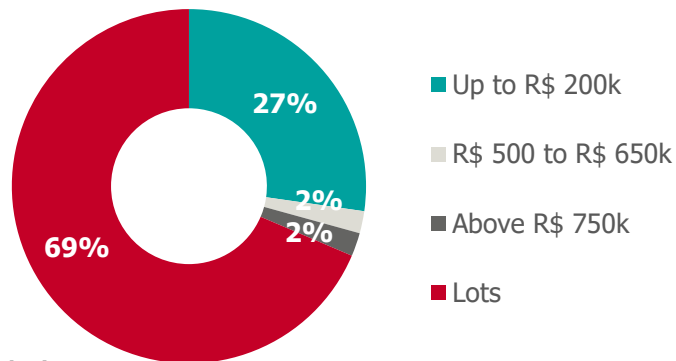
¹ Company's share

Landbank | Launches¹

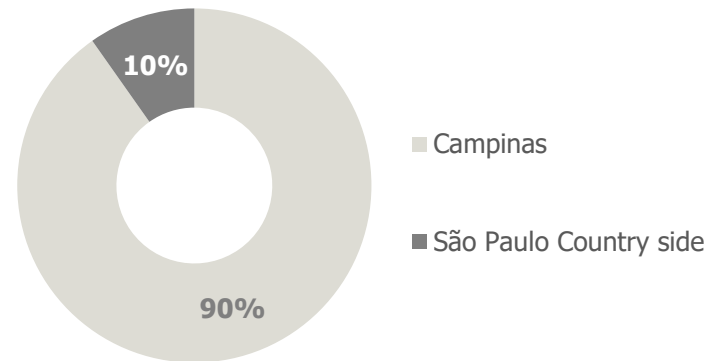


- Potential PSV | Allotments and Real Estate Development: R\$ 4.0 bi (% Rossi)
 - Launches possible in Short Term: R\$ 1.5 bi (% Rossi)
- Decomissioning: R\$ 1.0 bi (% Rossi)

Launches in Short Term | Segment¹

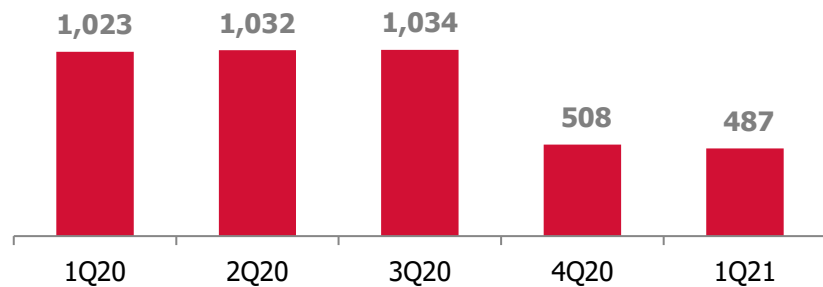


Launches in Short Term | Region¹

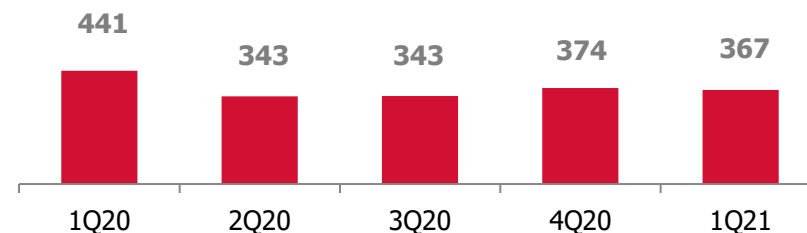


¹ Company's share

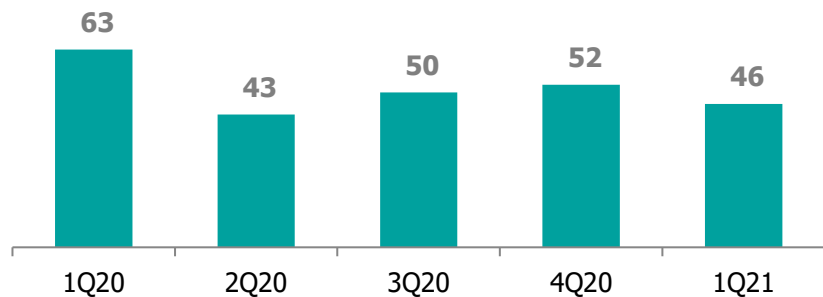
Corporate Debt | R\$ MM



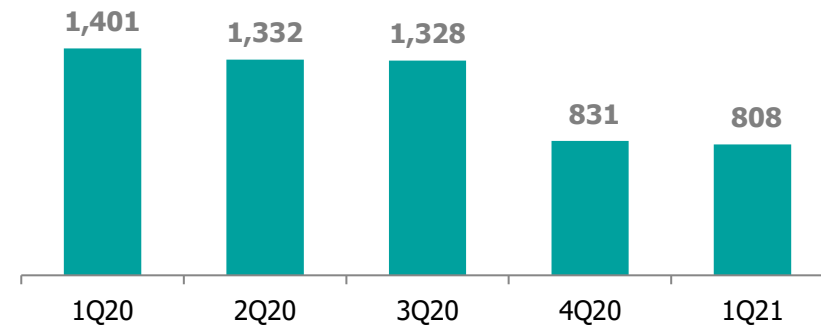
SFH Debt | R\$ MM



Cash and Equivalents | R\$ MM

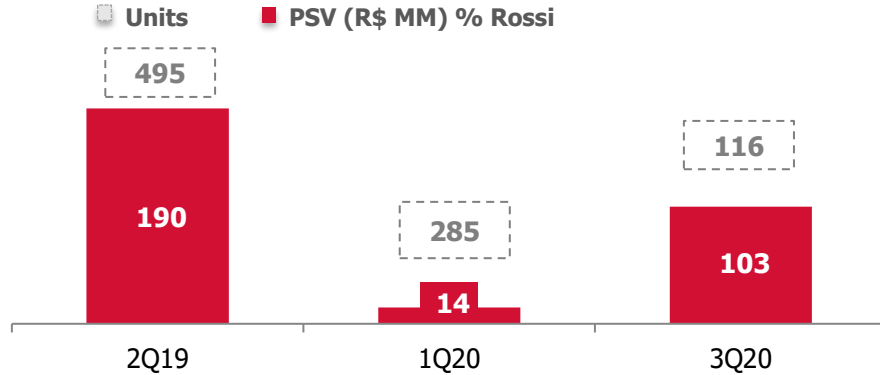


Net Debt | R\$ MM

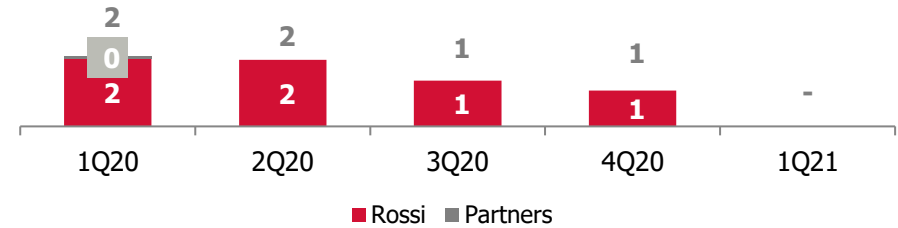


Cash Flow Drivers

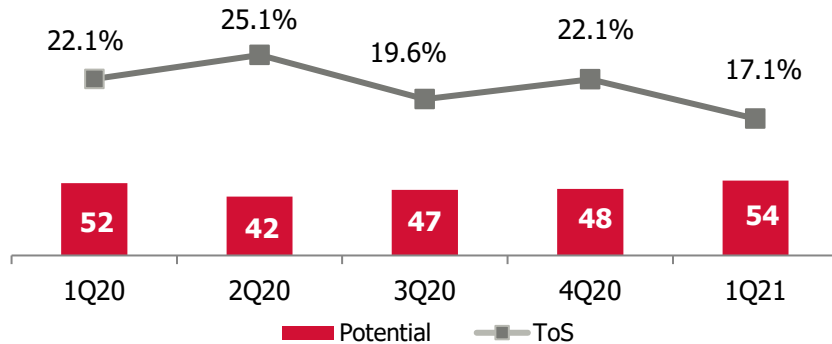
Deliveries | PSV Rossi and Units



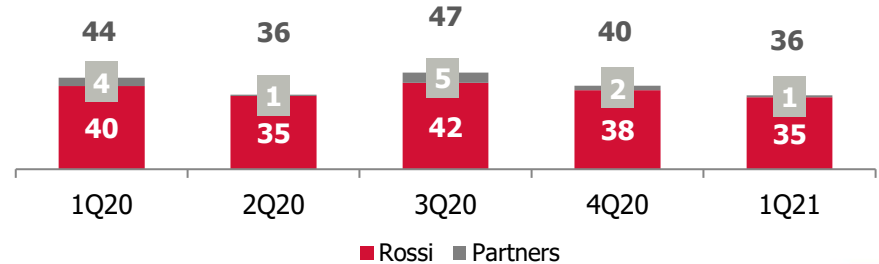
Costs to be Incurred | R\$ MM



Transfer Speed | ToS

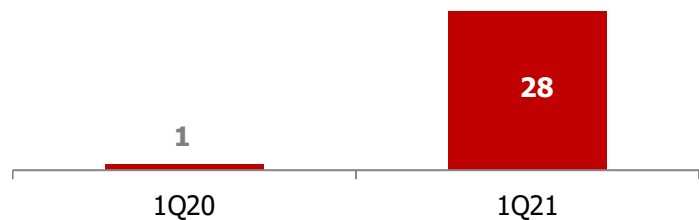


Cash Inflow | R\$ MM

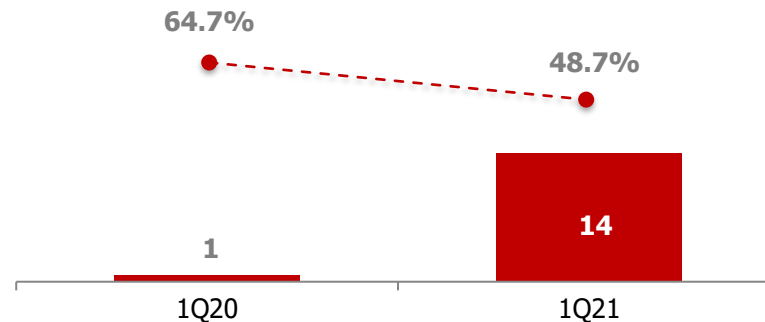


Financial Highlights

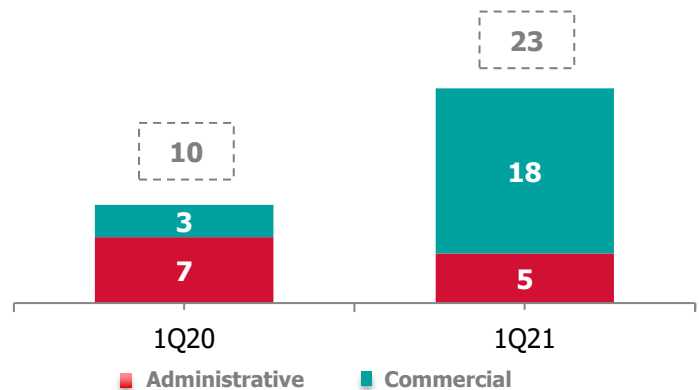
Net Revenue | R\$ MM



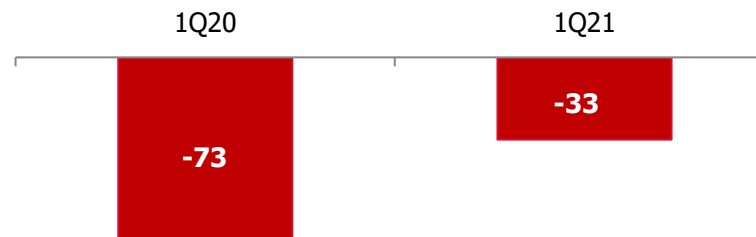
Adjusted Gross Income¹ | R\$ MM



G&A (IFRS) | R\$ MM



Net Income (Loss) | R\$ MM



¹ Gross Margin excluding interest allocated to cost

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