

ROSSI

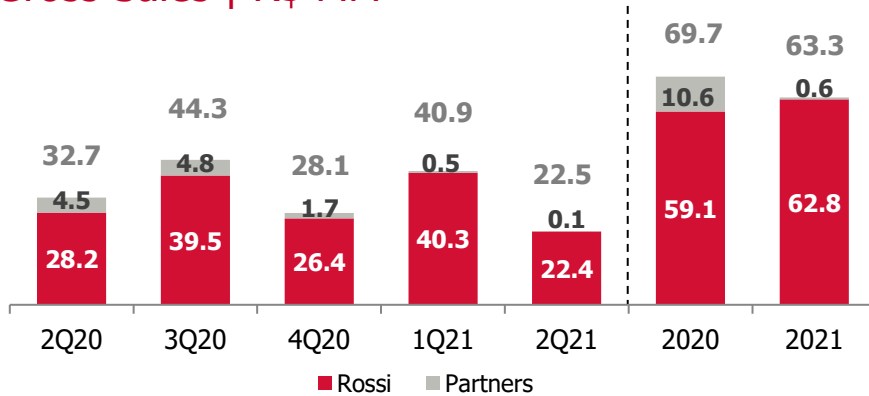
A photograph of a modern, multi-story apartment building at dusk. The building features a mix of dark grey and light grey panels. Many windows are illuminated from within, and balconies have glass railings. The sky is a deep blue with some light clouds. The building is the central focus of the image, with a white background on the left containing the 'ROSSI' logo.

2Q21 Results

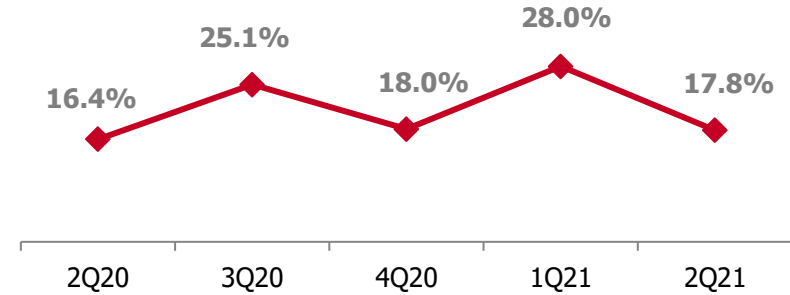
August 12, 2021

Operating Indicators

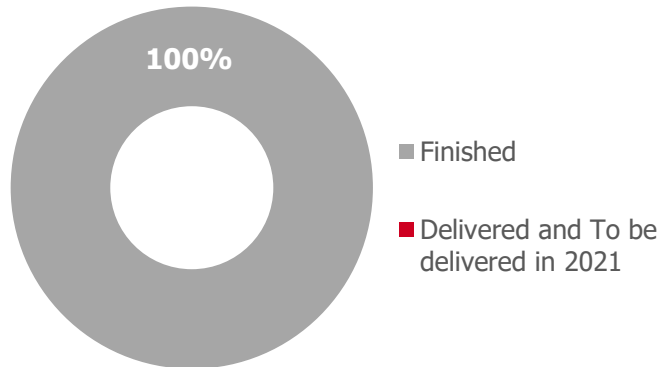
Gross Sales | R\$ MM



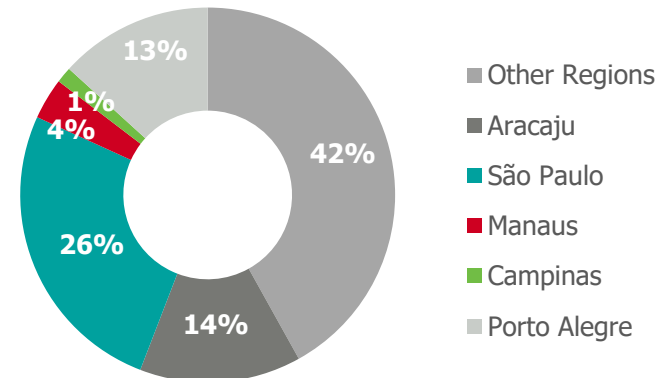
Quarterly SoS (% Rossi)



Gross Sales 2Q21 | Construction Stage¹

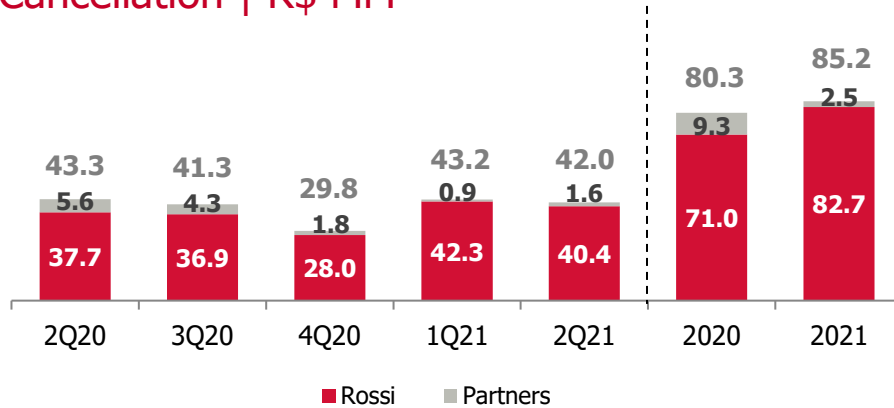


Gross Sales 2Q21 | Region¹



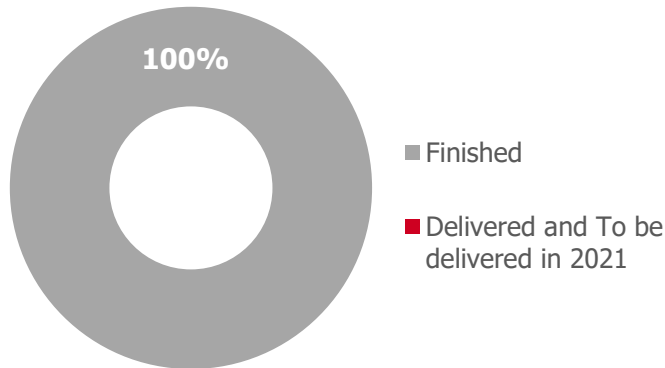
¹ Company's share

Cancellation | R\$ MM

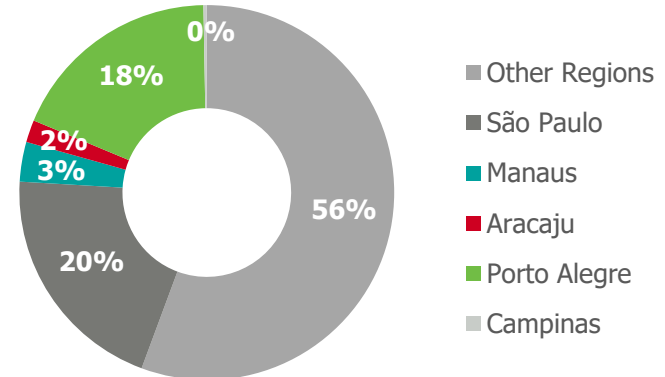


▪ **86%** of cancelled units were already resold.

Cancellation 2Q21 | Construction Stage¹

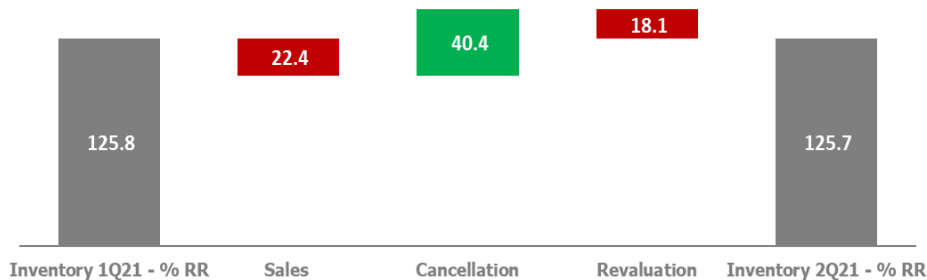


Cancellation 2Q21 | Region¹

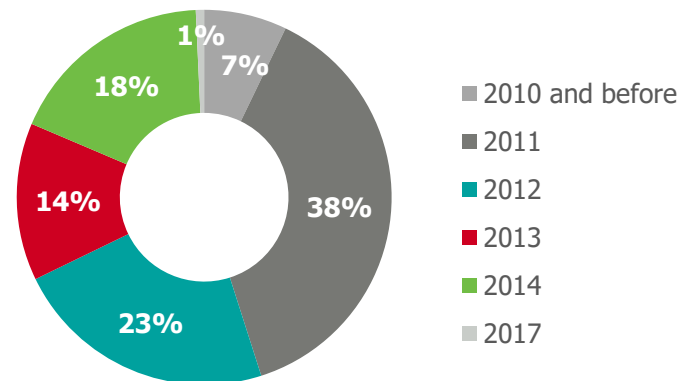


¹ Company's share

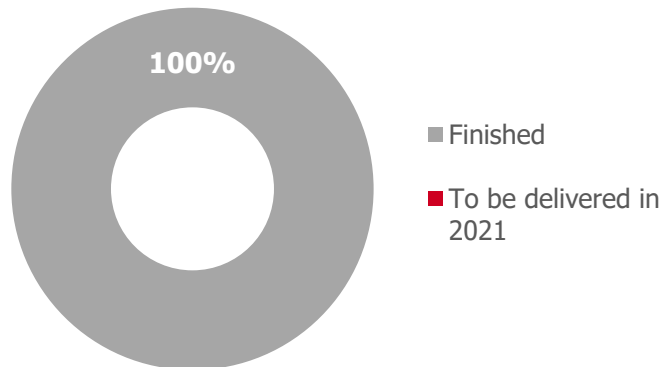
Inventory Evolution – 1Q21 x 2Q21 | R\$ MM



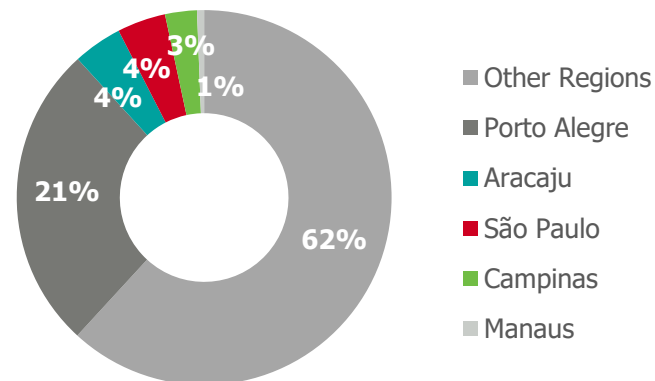
Inventory 2Q21 | Year of Launch¹



Inventory 2Q21 | Construction Stage¹

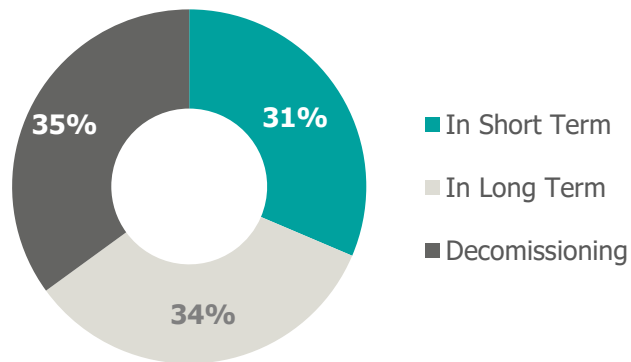


Inventory 2Q21 | Region¹



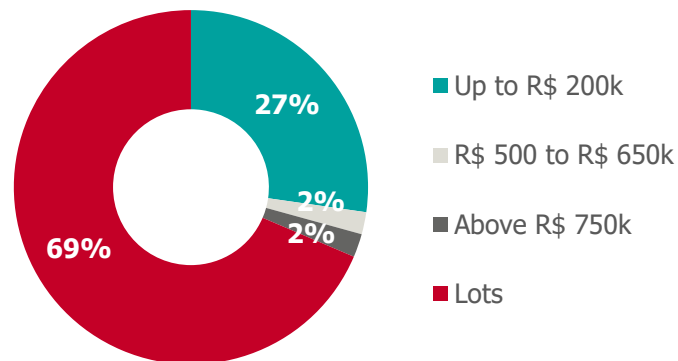
¹ Company's share

Landbank | Launches¹

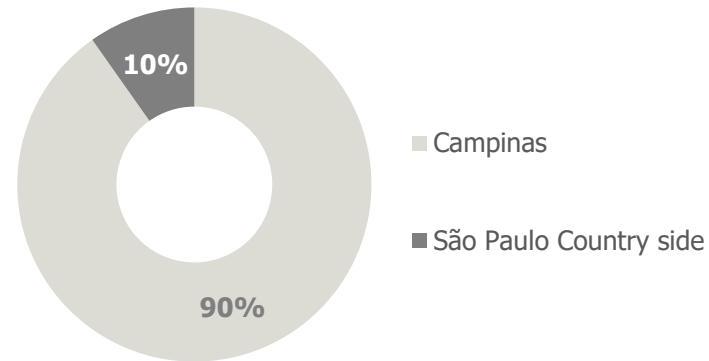


- Potential PSV | Allotments and Real Estate Development: R\$ 4.7 bi (% Rossi)
 - Launches possible in Short Term: R\$ 1.5 bi (% Rossi)
- Decomissioning: R\$ 1.6 bi (% Rossi)

Launches in Short Term | Segment¹



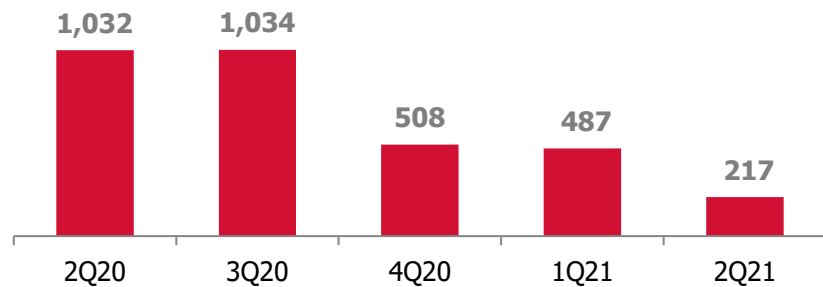
Launches in Short Term | Region¹



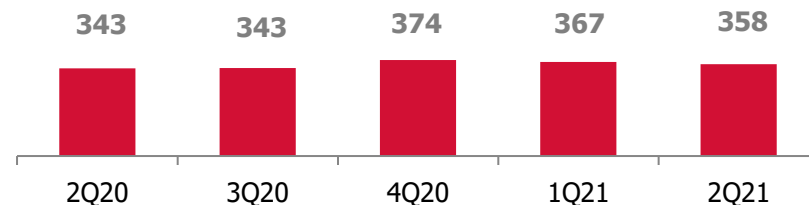
¹ Company's share

Debt Evolution - IFRS

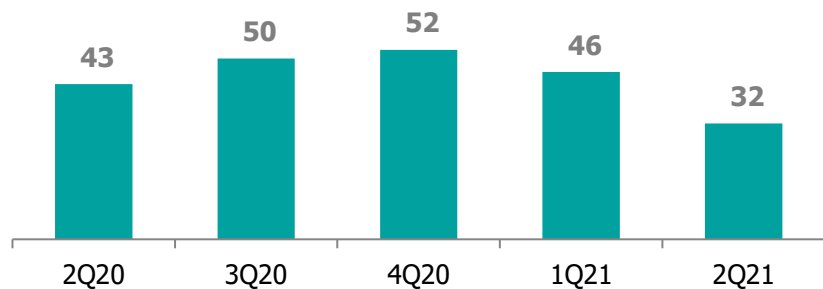
Corporate Debt | R\$ MM



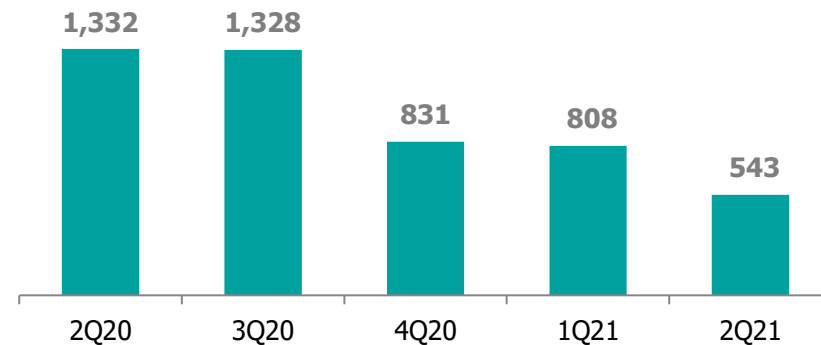
SFH Debt | R\$ MM



Cash and Equivalents | R\$ MM

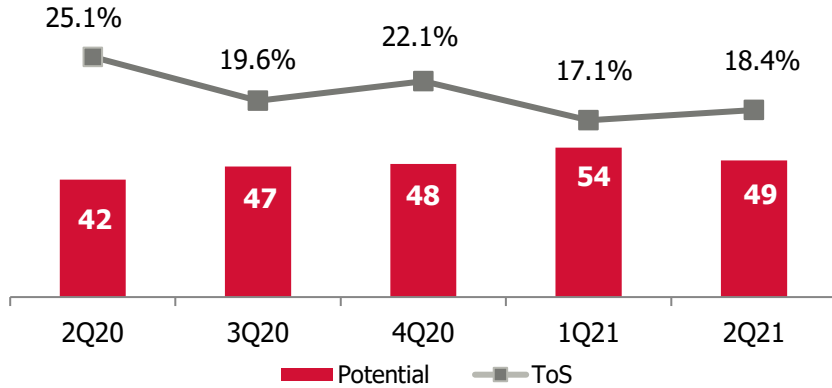


Net Debt | R\$ MM

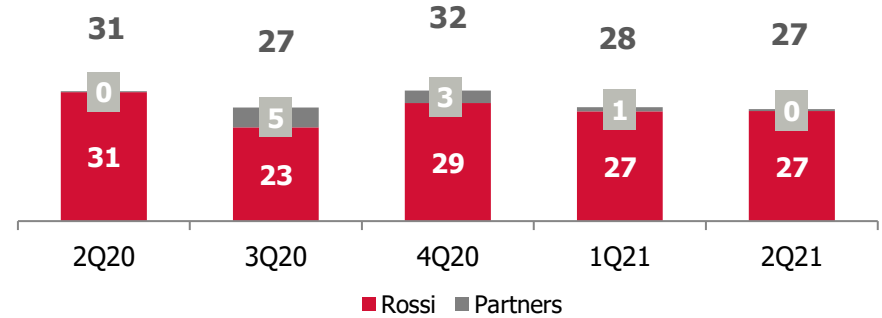


Cash Flow Drivers

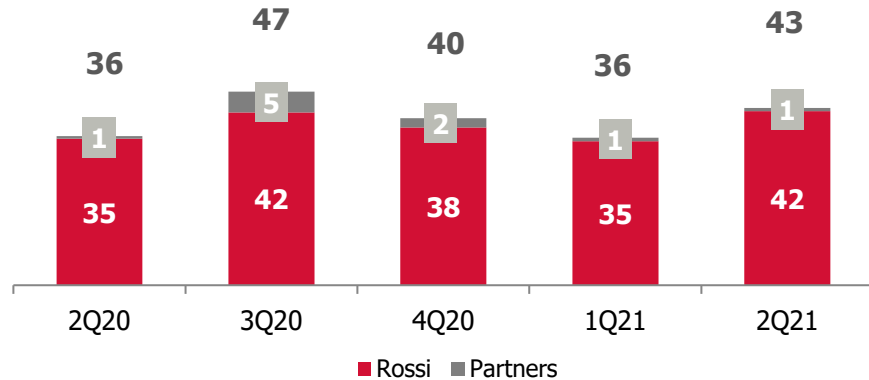
Transfer Speed | ToS



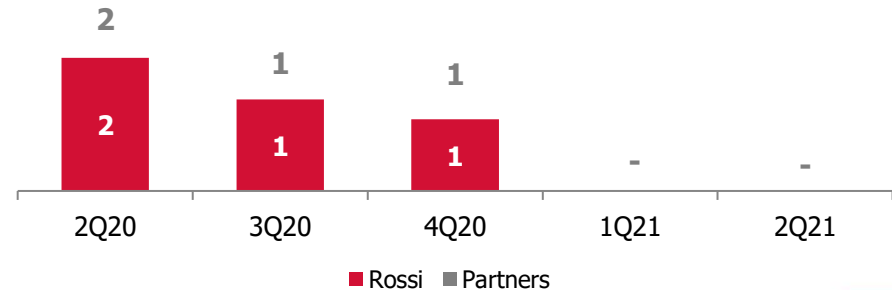
Transfer (signature + settlement) | R\$ MM



Cash Inflow | R\$ MM

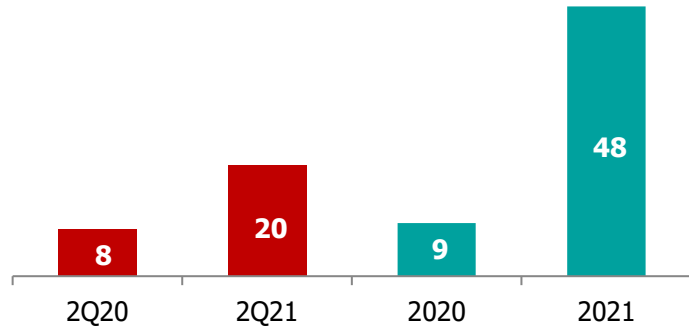


Costs to be Incurred | R\$ MM

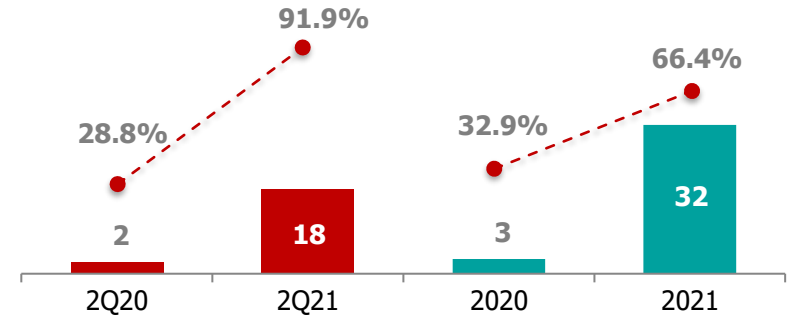


Financial Highlights

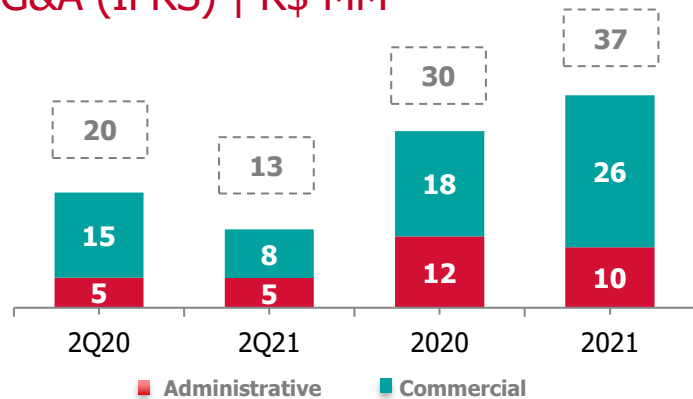
Net Revenue | R\$ MM



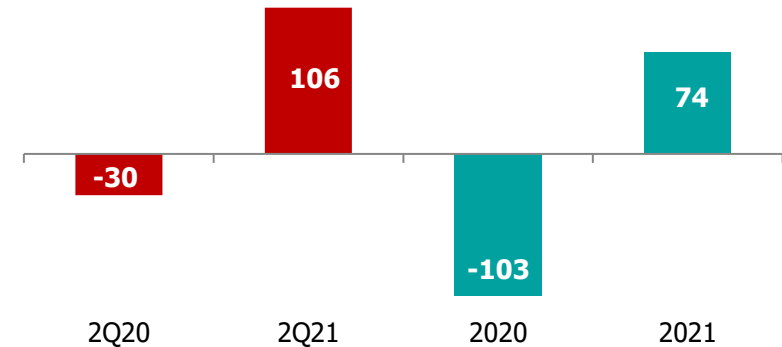
Adjusted Gross Income¹ | R\$ MM



G&A (IFRS) | R\$ MM



Net Income (Loss) | R\$ MM



¹ Gross Margin excluding interest allocated to cost

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